

# POST CLOSURE MAINTENANCE AT LANDFILLS

**Functional Area:** Management Services

**Department:** General Services/Solid Waste Management

**Project Description/Justification:**

Post closure maintenance funds are intended to provide for ongoing maintenance needs at the four closed county landfills. Without this funding, sites may not be in compliance with existing regulations and may ultimately require much more costly repairs.

**Estimated Project Costs:**

The total estimated cost of the project is \$1,925,000 for the FY2004-FY2010 time period.

**Operating Cost Detail:**

No impact on the operating budget.

**Facility Plan:**

N/A

**Impact If Not Completed:**

Possible environmental impact as the waste continues to decompose, as well as potential regulatory violations.

**Location/Site Status:**

County owned landfills at Chester, Bon Air, Fort Darling, and Northern Area Sites.

## **Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$1,139,872	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,925,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$1,139,872	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,925,000
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	